### **DRAFT**

# Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

**Lee County** 

**DRAFT** 

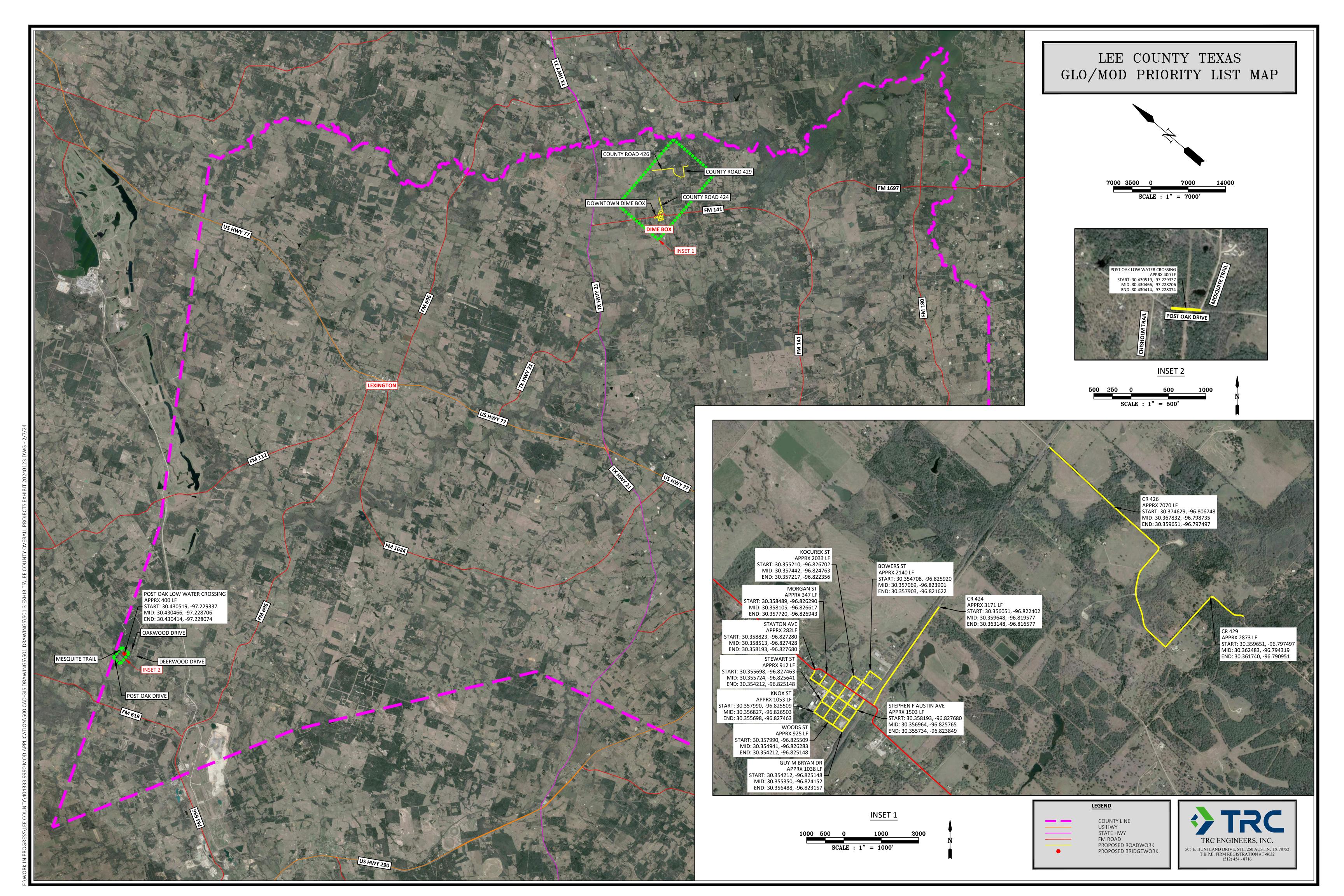
#### PUBLIC NOTICE

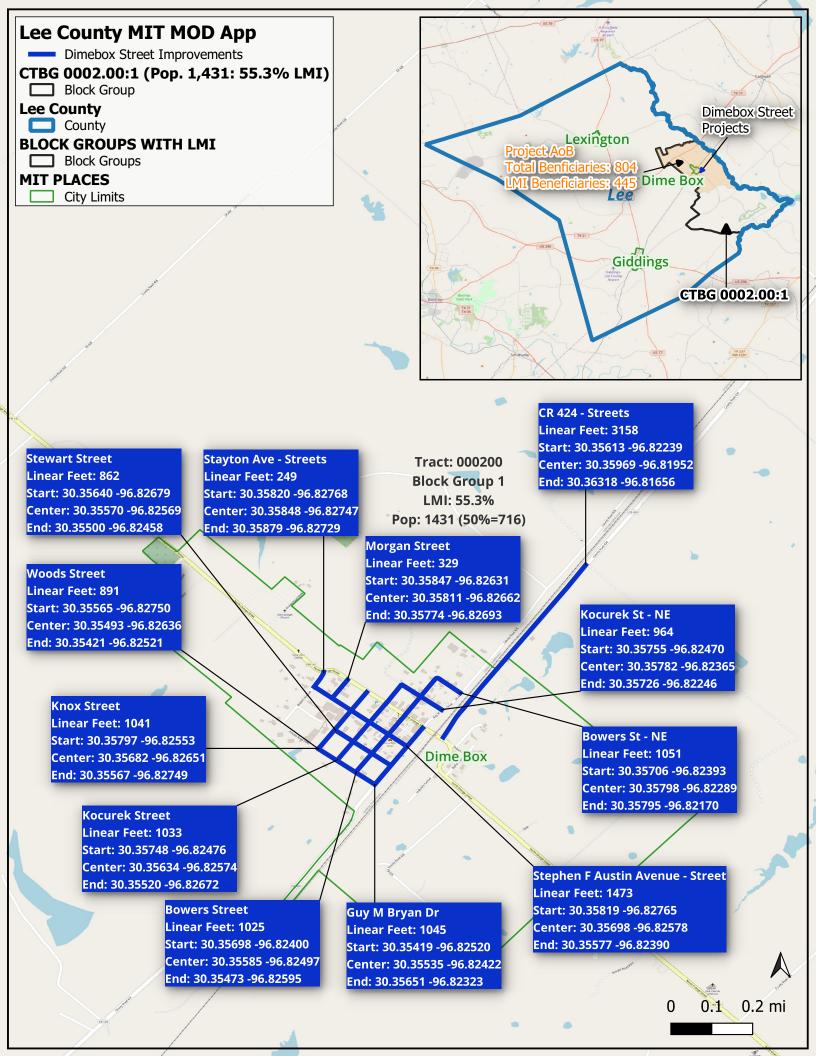
Lee County

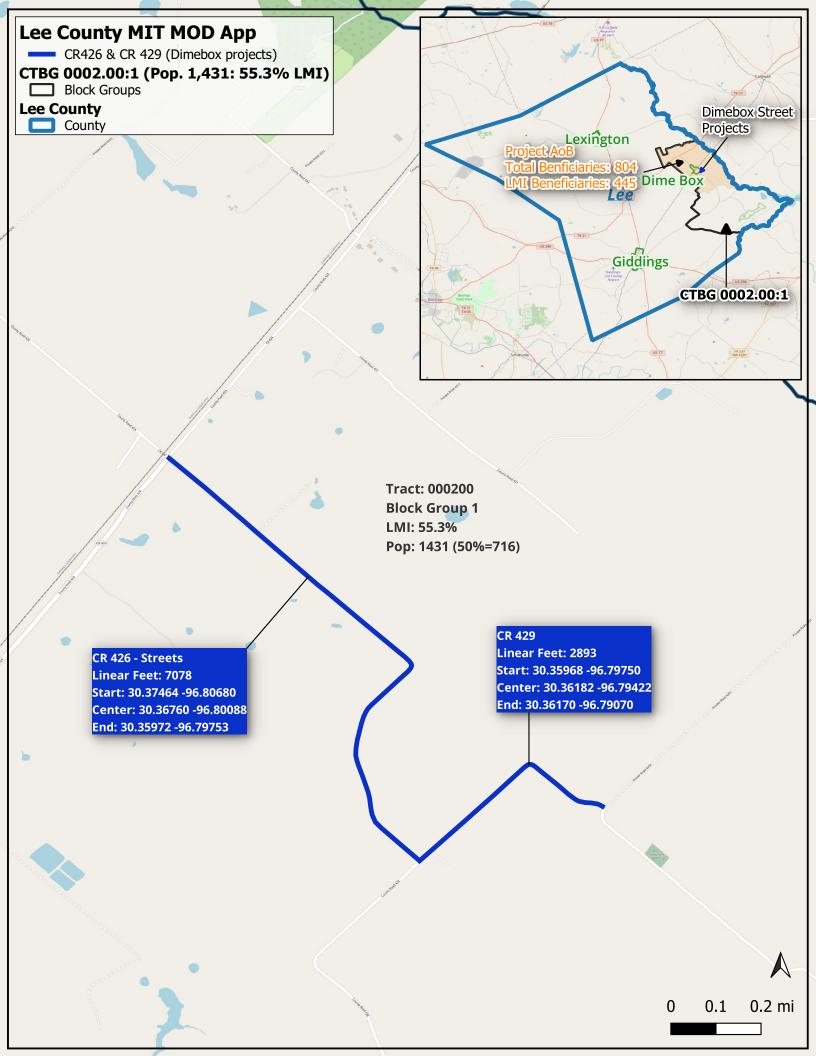
# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE 2022 METHOD OF DISTRIBUTION (MOD) APPLICATION February 9, 2024

Lee County is giving notice of the County's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts. These projects will involve street repaving in the Dime Box Area and the construction of a culvert/bridge for the low water crossing on Post Oak Drive.

The total project allocation is \$2,548,800. This application is available for review on the County's website (www.co.lee.tx.us/). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Amanda Fairchild, Lee County's Emergency Management Coordinator/Grant Writer. You can reach her via email at emc@co.lee.tx.us, by phone at 979-540-2081, or in person at the Lee County Annex, 898 E. Richmond, Room 203, Giddings, Texas 78942, during regular business hours.









# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Lec	County, Texa	place of con	ion detion.				
Site/Activity Title:			(Dime Box area	2)				
Eligible Activity:	311	eet kepavilig	(Dillie Box area	a)				
Materials/Facilities/Services	-	\$/Unit	Unit	Quantity	Construction	Acquisition	Т	Total
	\$	33,000.00	LS	-		\$ -	\$	33,000.00
Bonds/Insurance	\$	56,000.00	LS	1 1		\$ -	\$	56,000.00
Moblization/Demobilization	Ş	36,000.00	LS	1	\$ 56,000.00	Ş -	٦	36,000.00
Stephen F Austin Blvd Milling	\$	8.80	SY	2 270	¢ 20.046.40	\$ -	ć	20 046 40
Stephen F Austin Blvd Base (3" Depth)	\$		SY	3,278 3,278	\$ 28,846.40 \$ 32,452.20	\$ -	\$ \$	28,846.40 32,452.20
	\$		SY		\$ 25,240.60		\$	25,240.60
Stephen F Austin Blvd Seal Coat		7.70	31	Stephen F Austi		٠ -	\$	86,539.20
Stayton Ave Milling	\$	8.80	SY	612		\$ -	\$	5,385.60
Stayton Ave Base (3" Depth)	\$		SY	612	\$ 6,058.80	\$ -	\$	6,058.80
Stayton Ave Seal Coat	\$		SY	612	\$ 4,712.40	\$ -	\$	4,712.40
Stayton Ave Sear Coat	۲	7.70	SY		Stayton Ave Subtotal		\$	16,156.80
Morgan St Milling	\$	8.80	SY	660	\$ 5,808.00	\$ -	\$	5,808.00
Morgan St Base (3" Depth)	\$		SY			\$ -	\$	6,534.00
Morgan St Seal Coat	\$		SY	660		\$ -	\$	5,082.00
Two igan of ocur cour	7	7.70	31		organ St Subtotal	7	\$	17,424.00
Knox St Milling	\$	8.80	SY		\$ 5,808.00	\$ -	\$	5,808.00
Knox St Base (3" Depth)	\$		SY	660	\$ 6,534.00	\$ -	\$	6,534.00
Knox St Seal Coat	\$		SY	660	\$ 5,082.00	\$ -	\$	5,082.00
		7			Knox St Subtotal	· ·	\$	17,424.00
Kocurek St Milling	\$	8.80	SY		\$ 32,146.40	\$ -	\$	32,146.40
Kocurek St Base (3" Depth)	\$	9.90		-	\$ 36,164.70		\$	36,164.70
Kocurek St Seal Coat	\$		SY	3,653	\$ 28,128.10		\$	28,128.10
Notal ex 3 cal coat					Kocurek St Subtotal		\$	96,439.20
Bowers St Milling	\$	8.80	SY	3,815		\$ -	\$	33,572.00
Bowers St Base (3" Depth)	\$	9.90		3,815			\$	37,768.50
Bowers St Seal Coat	\$		SY	3,815	\$ 29,375.50	\$ -	\$	29,375.50
	1				wers St Subtotal		\$	100,716.00
Guy M Bryan Dr Milling	\$	8.80	SY		\$ 10,709.60	\$ -	\$	10,709.60
Guy M Bryan Dr Base (3" Depth)	\$	9.90	SY	1,217		\$ -	\$	12,048.30
Guy M Bryan Dr Seal Coat	\$	7.70	SY	1,217	\$ 9,370.90		\$	9,370.90
				Guy M B	ryan Dr Subtotal		\$	32,128.80
County Road 424 Milling	\$	8.80	SY	7,134	\$ 62,779.20	\$ -	\$	62,779.20
County Road 424 Base (3" Depth)	\$	9.90		7,134			\$	70,626.60
County Road 424 Seal Coat	\$	7.70	SY	7,134	\$ 54,931.80	\$ -	\$	54,931.80
					County Road 424		\$	188,337.60
County Road 426 Milling	\$	8.80	SY	12,587	\$ 110,765.60	\$ -	\$	110,765.60
County Road 426 Base (3" Depth)	\$	9.90	SY	12,587			\$	124,611.30
County Road 426 Seal Coat	\$	7.70	SY	12,587			\$	96,919.90
					County Road 426		\$	332,296.80
County Road 429 Milling	\$	8.80	SY	5,209	\$ 45,839.20	\$ -	\$	45,839.20
County Road 429 Base (3" Depth)	\$	9.90	SY	5,209	\$ 51,569.10	\$ -	\$	51,569.10
County Road 429 Seal Coat	\$	7.70	SY	5,209	\$ 40,109.30	\$ -	\$	40,109.30
					County Road 429		\$	137,517.60
TOTAL					\$ 1,113,980.00	\$ -	\$:	1,113,980.00



## CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:
Lee County, Texas
Site/Activity Title:
Street Repaving (Dime Box area)
Eligible Activity:

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Projected annual O&M cost is \$2,000/year for annual inspections.

2. Identify and explain any special engineering activities.

None

HALCFAIG BELL
66078

**Date:** 2/9/2024

**Phone Number:** (512) 924-4999

Signature of Registered Engineer/Architect Responsible For Budget Justification:

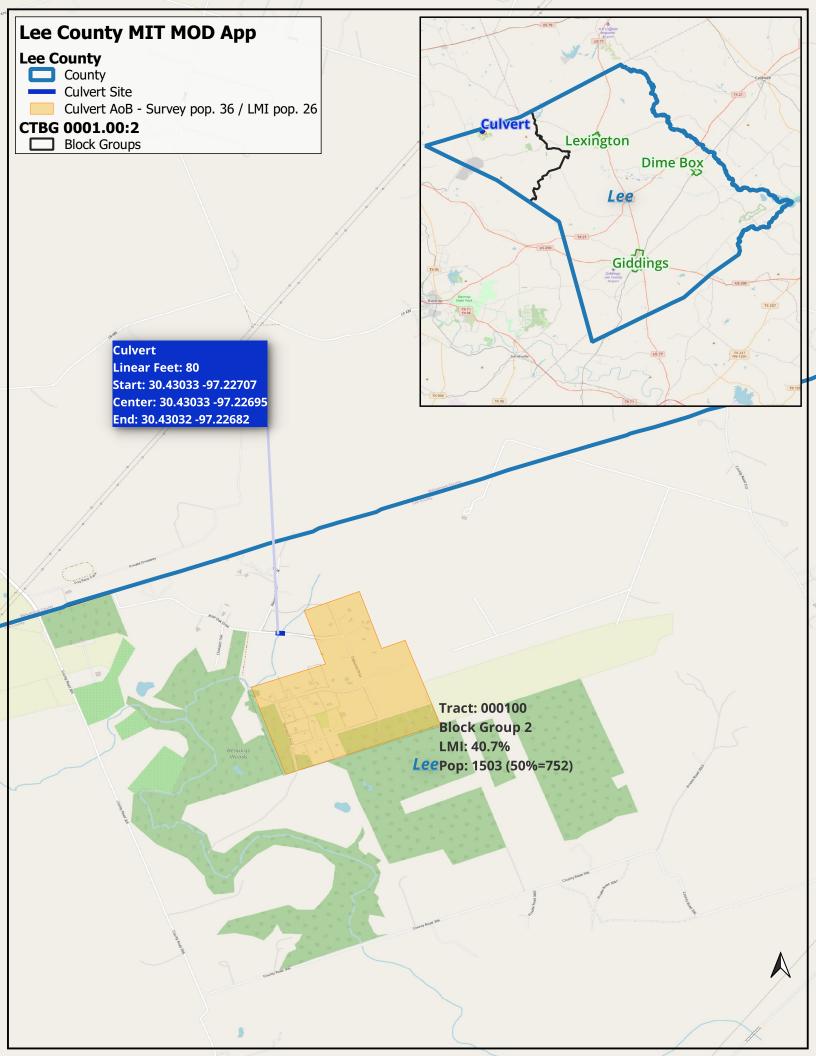
#### INSTRUCTIONS AND DATA SOURCE

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

County Applicants: Enter census tract data as reflected on Table DP05

APPLICANT: Le	APPLICANT: Lee County-Dime Box Street Project					
Sex and Age	ENTER DP05 DATA HER					
Male:	8,454					
Female:	8939					
One Race						
White:	1	3848				
Black or African American:	1939					
American Indian and Alaska Native:	12					
Asian:	208					
Native Hawaiian and Other Pacific Islander:		0				
Some Other Race:		321				
Two or more races:	1	1065				
-White and Black or African American:		31				
-White and American Indian and Alaska Native:		57				
-White and Asian:		0				
-Black or African American and American Indian and Alaska Native:		0				
Hispanic or Latino and Race						
Hispanic or Latino (of any race):	4	1247				
Not Hispanic or Latino:	1	3146				
-White alone:	10807					
-Black or African American alone:	1905					
-American Indian and Alaska Native alone:	0					
-Asian alone:	188					
-Native Hawaiian and Other Pacific Islander alone:	0					
-Some other race alone:	0					
-Two or more races:	246					
Enter Number of Project Beneficiaries:		804				
Gender of Project Beneficiaries						
Male	391					
Female		413				
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic				
White	139	500				
Black/African American	2	88				
American Indian/Alaska Native	1	0				
Asian	1	9				
Native Hawaiian/Other Pacific Islander	0	0				
Some Other Race	15	0				
White and Black/African American	1	0				
White and American Indian/Alaska Native	2	1				
White and Asian	0	0				
Black/African American and American Indian/Alaska Native	0	0				
Other multi racial	35	10				
Total:		804				





# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Lee	Lee County, Texas							
Site/Activity Title:	Pos	Post Oak Drive Culvert Bridge (Precinct 3)							
Eligible Activity:									
Materials/Facilities/Services		\$/Unit	Unit	Quantity	Co	onstruction	Acquisition	Π	Total
Bonds/Insurance	\$	25,000.00	LS	1	\$	25,000.00	\$ -	\$	25,000.00
Moblization/Demobilization	\$	40,000.00	LS	1	\$	40,000.00	\$ -	\$	40,000.00
Culvert Demolition/Removal	\$	55,000.00	LS	1	\$	55,000.00	\$ -	\$	55,000.00
Temporary Road/Access	\$	50,000.00	LS	1	\$	50,000.00	\$ -	\$	50,000.00
Box Culverts	\$	1,582.00	LF	210	\$	332,220.00	\$ -	\$	332,220.00
Head Walls	\$	1,100.00	CY	80	\$	88,000.00	\$ -	\$	88,000.00
Concrete Rip Rap	\$	825.00	CY	60	\$	49,500.00	\$ -	\$	49,500.00
Guardrail	\$	138.00	LF	300	\$	41,400.00	\$ -	\$	41,400.00
Bridgerail	\$	138.00	LF	130	\$	17,940.00	\$ -	\$	17,940.00
Seeding	\$	3.00	SY	150	\$	450.00	\$ -	\$	450.00
Backfill	\$	48.00	CY	500	\$	24,000.00	\$ -	\$	24,000.00
Subgrade Prep	\$	28.00	SY	800	\$	22,400.00	\$ -	\$	22,400.00
Road Base	\$	41.00	SY	800	\$	32,800.00	\$ -	\$	32,800.00
Two Coarse Surface	\$	33.00	SY	800	\$	26,400.00	\$ -	\$	26,400.00
Signs	\$	450.00	EA	2	\$	900.00	\$ -	\$	900.00
Creek Regrading	\$	55,000.00	LS	1	\$	55,000.00	\$ -	\$	55,000.00
Traffic Control	\$	36,550.00	LS	1	\$	36,550.00	\$ -	\$	36,550.00
Property Acquisition	\$	27,500.00	LS	1	\$	-	\$ 27,500.00	\$	27,500.00
TOTAL					\$	897,560.00	\$ 27,500.00	\$	925,060.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Projected amount O&M cost is \$3,000/year for Debry removal.

2. Identify and explain any special engineering activities.

Floodplan analysis will be conducted with submittal to the Lee County Floodplain Administrator.

HAL CRAIG BELL

9 66078

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Date: 2/9/2024

Phone Number: (512) 924-4999

Signature of Registered Engineer/Architect Responsible For Budget Justification:

Hal Cy Bely

Seal

#### INSTRUCTIONS AND DATA SOURCE

Data Source: Most Recent ACS 5-year Est. - Table DP05

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County Applicants: Enter census tract data as reflected on Table DP05

APPLICANT: Le	APPLICANT: Lee County-Post Oak Culvert Project					
Sex and Age	ENTER DP05 DATA HERE					
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Female:		3939				
One Race						
White:	1	3848				
Black or African American:	1939					
American Indian and Alaska Native:		12				
Asian:		208				
Native Hawaiian and Other Pacific Islander:		0				
Some Other Race:		321				
Two or more races:	•	1065				
-White and Black or African American:		31				
-White and American Indian and Alaska Native:		57				
-White and Asian:		0				
-Black or African American and American Indian and Alaska Native:		0				
Hispanic or Latino and Race						
Hispanic or Latino (of any race):	2	1247				
Not Hispanic or Latino:	1	3146				
-White alone:	10807					
-Black or African American alone:	1905					
-American Indian and Alaska Native alone:	0					
-Asian alone:	188					
-Native Hawaiian and Other Pacific Islander alone:	0					
-Some other race alone:	0					
-Two or more races:	246					
Enter Number of Project Beneficiaries:		36				
Gender of Project Beneficiaries						
Male	17					
Female		19				
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic				
White	6	23				
Black/African American	0	4				
American Indian/Alaska Native	0	0				
Asian	0	0				
Native Hawaiian/Other Pacific Islander	0	0				
Some Other Race	1	0				
White and Black/African American	0	0				
White and American Indian/Alaska Native	0	0				
White and Asian	0	0				
Black/African American and American Indian/Alaska Native	0	0				
Other multi racial	2	0				
Total:		36				